

Please complete all fields in light/dark grey. Please provide figures for the end of each financial year, where applicable.
 ASD - autism spectrum disorder
 ADHD - attention deficit hyperactivity disorder

Name of your organisation: Lincolnshire ICB

Questions		Answers >>>	
1)	Does your organisation commission or provide (please specify) referral, diagnosis or treatment services for the following?	Yes / no?	Commission or provide?
a.	ASD in children	Yes	Commission
b.	ASD in adults	Yes	Commission
c.	ADHD in children	Yes	Commission
d.	ADHD in adults	Yes	Commission
2)	Please provide an overview of the current digital and physical care pathways, from referral for assessment to diagnosis and long-term treatment, for each of the following.	Overview of digital care pathway	Overview of physical care pathway
a.	ASD in children	Contact relevant provider	Contact relevant provider
b.	ASD in adults	Contact relevant provider	Contact relevant provider
c.	ADHD in children	Contact relevant provider	Contact relevant provider
d.	ADHD in adults	Contact relevant provider	Contact relevant provider

3)	Please provide each of the following, for each of the following financial years 2021/22, 2022/23 and 2023/24, split by ASD in Children, ASD in adults, ADHD in children and ADHD in adults.	2021/22				2022/23				2023/24			
		ASD in children	ASD in adults	ADHD in children	ADHD in adults	ASD in children	ASD in adults	ADHD in children	ADHD in adults	ASD in children	ASD in adults	ADHD in children	ADHD in adults
i.	Number of: People referred for diagnosis assessment			This information is not held by the ICB				1407				2651	
ii.	People screened/triaged and subsequently not assessed			This information is not held by the ICB			456 (including deferred, not able to separate)				1249 (including deferred, not able to separate)		
iii.	Diagnosis assessments completed			735	This information is not held by the ICB. I would recommend you contact Children's Care department within Lincolnshire Partnership NHS Foundation Trust directly for this information.			951	This information is not held by the ICB. I would recommend you contact Children's Care department within Lincolnshire Partnership NHS Foundation Trust directly for this information.			1402	
iv.	People subsequently diagnosed with the relevant condition	This information is not held by the ICB. I would recommend you contact Children's Care department within Lincolnshire Partnership NHS Foundation Trust directly for this information.	This information is not held by the ICB. I would recommend you contact Children's Care department within Lincolnshire Partnership NHS Foundation Trust directly for this information.	This is held by the private providers.	This is held by the private providers.	This information is not held by the ICB. I would recommend you contact Children's Care department within Lincolnshire Partnership NHS Foundation Trust directly for this information.	This information is not held by the ICB. I would recommend you contact Children's Care department within Lincolnshire Partnership NHS Foundation Trust directly for this information.	This is held by the private providers.	This is held by the private providers.	This information is not held by the ICB. I would recommend you contact Children's Care department within Lincolnshire Partnership NHS Foundation Trust directly for this information.	This information is not held by the ICB. I would recommend you contact Children's Care department within Lincolnshire Partnership NHS Foundation Trust directly for this information.	This is held by the private providers.	This is held by the private providers.
b.	Average (mean) waiting time from referral to assessment (in weeks)			8 - 58 Weeks dependent on priority			8 - 58 Weeks dependent on priority					52 weeks for single point of access and 12-16 weeks for private provider waiting list	52 weeks for single point of access and 12-16 weeks for private provider waiting list

4)	What was the total expenditure by your organisation on mental health services, for each of the following financial years 2021/22, 2022/23 and 2023/24?	2021/22	2022/23	2023/24
	Total mental health services expenditure (£):	Held by LPFT	Held by LPFT	Held by LPFT

5)	Please provide each of the following expenditures by your organisation, for each of the following financial years 2021/22, 2022/23 and 2023/24, split by ASD in Children, ASD in adults, ADHD in children and ADHD in adults.	2021/22				2022/23				2023/24			
		ASD in children	ASD in adults	ADHD in children	ADHD in adults	ASD in children	ASD in adults	ADHD in children	ADHD in adults	ASD in children	ASD in adults	ADHD in children	ADHD in adults
a.	Total expenditure:												
b.	Split of expenditure:												
i.	Screening/triage of referrals			n/a									
ii.	Diagnosis assessments			£418,068.00				£531,089.00					£648,278.02
iii.	Post-diagnosis treatment (incl. medication)			£37,484.89	This information is not held by the ICB. I would recommend you contact Children's Care department within Lincolnshire Partnership NHS Foundation Trust directly for this information.			£45,410.87	This information is not held by the ICB. I would recommend you contact Children's Care department within Lincolnshire Partnership NHS Foundation Trust directly for this information.			(expenditure in £)	(expenditure in £)
iv.	Post-diagnosis follow-up			£224,830.32				£349,360.00					£799,572.55
v.	Other (please specify)			(expenditure in £)				(expenditure in £)				(expenditure in £)	(expenditure in £)

6)	For all providers used since 2021/22 for the provision of ASD in Children, ASD in adults, ADHD in children or ADHD in adults services, please provide the following information.	a. Name of provider		b. NHS or independent provider		c. Categories of patients served				d. Services provided for your organisation					e. Total expenditure by your organisation on their services			f. Number of people accessing their services commissioned by your organisation		
		Name	NHS	Independent	ASD in children	ASD in adults	ADHD in children	ADHD in adults	Screening/triage of referrals	Diagnosis assessments	Post-diagnosis treatment (incl. medication)	Post-diagnosis follow-up	Other (please specify)	2021/22	2022/23	2023/24	2021/22	2022/23	2023/24	
	Provider 1	Iajawi & Aker	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	[other specified]			£1,285,185.16	146	472	1023		
	Provider 2	ADHD 360	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	[other specified]			£243,802.00	327	612	269		
	Provider 3	N and G Medical	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	[other specified]			£59,904.00	265	254	53		
	Provider 4	Psych-UK	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	[other specified]			£79,591.74	32	69	39		
													£ 697,128.28	£1,138,792.80						